



Action Plan 2023 – 24

KRISHI VIGYAN KENDRA MAYURBHANJ-II

**ORISSA UNIVERSITY OF AGRICULTURE AND TECHNOLOGY,
BHUBANESWAR-751003**

1. **Name of the KVK** : Mayurbhanj – II, Jashipur
2. **Name of host organization** : Orissa University of Agriculture & Technology, Bhubaneswar

Training programmes to be organized (April 2023 to March 2024)

a) Farmers and Farm women

Thematic Area	Title	No of training	Duration (days)	On / Off campus	No of participants					
					SC	ST	Others	M	F	Total *
I. Agriculture Extension										
Capacity Building and Group Dynamics	Farm record management	01	01	Off	3	10	17	30	00	30
	Capacity building in farmer group	01	01	Off	10	14	16	30	0	30
	Seed treatment in rice and its benefits	01	01	off	6	16	8	30	0	30
	Packages & practices of horticultural crop	01	01	Off	3	15	12	25	5	30
II. Horticulture										
Horticulture – Vegetable Crops	Aspects of off-season vegetable cultivation	01	01	Off	08	12	10	19	11	30
	Cultivation of Pointed gourd with trellis system	01	01	Off	05	16	09	16	14	30
	Package of practices of Brinjal cultivation	01	01	Off	07	15	08	17	13	30
	Cultivation practices of Chilli	01	01	Off	09	14	07	11	19	30
	Package of practices of cole crop	01	01	Off	07	14	09	15	15	30
	Micronutrient management in Tomato cultivation	01	01	Off	09	11	10	11	19	30
	Management aspects for healthy vegetable nursery	01	01	Off	06	18	06	21	09	30
III. Plant Protection										
Integrated disease management	Integrated management of wilt complex of brinjal	01	01	Off	3	15	12	25	5	30
	Suitable IPM module for YVMV in Okra	01	01	Off	10	14	16	30	0	30
Integrated pest management	IPM of Yellow Stem Borer in kharif paddy	01	01	Off	3	15	12	25	5	30
	BPH management in paddy	01	01	Off	3	15	12	25	5	30
	IPM of Pigeon pea	01	01	Off	10	14	16	30	0	30
	Management of insect pest in brinjal	01	01	Off	3	15	12	25	5	30

	Management of insect pest in chilli	01	01	Off	10	14	16	30	0	30
--	-------------------------------------	----	----	-----	----	----	----	----	---	----

IV. Agriculture Engineering										
Farm Mechanization	Use of seed cum fertilizer drill for line sowing of Maize	01	01	Off	07	19	04	16	14	30
	Mechanized DSR and its suitability	01	01	Off	00	30	00	20	10	30
	Bullock drawn seed drills suitable to small and marginal farmers	01	01	Off	08	18	04	17	13	30
	Use and operation of ragi thresher	01	01	Off	04	16	08	16	14	30
Water conservation	Irrigation scheduling and water conservation in mustard crops	01	01	Off	00	30	00	14	16	30
Post harvest	Post harvest management of maize	01	01	Off	00	30	00	17	13	30

V. Women in Agriculture										
Poultry	Rearing improved poultry breed (Variety- Chabro & Palishree) in back yard condition	01	01	Off	09	15	06	00	30	30
Mushroom cultivation	Cultivation practices of paddy straw mushroom by uses crumbled straw.	01	01	Off	00	30	00		30	30
Drudgery Reduction	Use of different farm implement for Drudgery reduction.	01	01	Off	09	11	10	00	30	30
Fodder production	Cultivation practices of different fodder cultivation,	01	01	Off	10	14	06	00	30	30
Nutritional security	Improving food nutrition security through homestead gardening	01	01	Off	00	30	00	00	30	30
	Designing low cost diet for malnutrition children	01	01	Off	30	00	00	00	30	30
Value addition	Preparation and preservation of biscuits from Oyster mushroom & Sorghum millet flour	01	01	Off	07	18	05	00	30	30
	Preparation of value-added product from tomato	01	01	Off	00	30	00	00	30	30
	Preparation of dehydrated product from cereals and pulses	01	01	Off	10	12	08	00	30	30
	Preparation and preservation of value-added product sweet potato & pulse flour.	01	01	Off	07	16	07	00	30	30

b) Rural youths

Thematic Area	Title	No of cours es	Durat ion	On/ Off	No of participants					
					SC	ST	Other s	M	F	Total
I. Agriculture Extension										
Entrepreneurs hip development	Training on packaging, lablling & branding	01	03	On	0	10	5	15	0	15
	Training on making of different organic components	01	03	On	0	08	07	10	5	15
Marketing Linkage	Training on marketing management	01	03	On	02	07	06	12	3	15
II. Horticulture										
Orchard management	Management practices of Guava orchard	01	02	On	3	9	3	10	5	15
Propagation method	Propagation technique of Lemon	01	02	On	3	9	3	10	5	15
III. Women in agriculture										
Mushroom cultivation	Entrepreneurship development through mushroom cultivation	01	03	On	0	15	0	4	11	15
Value addition	Entrepreneurship development through value added product from forest product	01	03	On	2	13	0	0	15	15
	Entrepreneurship development through value added product from different millet.	01	03	On	4	3	8	2	13	15
IV. Agriculture Engineering										
Farm Mechanization	Repair and maintenance of power tiller	01	04	On	0	10	5	15	0	15
	Agri-entrepreneurship development by agro service centre	01	02	On	0	7	8	15	0	15
IV. Plant Protection										
Honey Bee Rearing	Honey Bee Rearing	01	02	On	3	9	3	10	5	15
Vermicompostin g	Vermicomposting	01	03	On	0	08	07	10	5	15

c) Extension functionaries

Thematic Area	Title	No of courses	Duration	On/Off	No of participants					
					SC	ST	Others	M	F	Total

I. Agriculture Extension										
Capacity Building and Group Dynamics	Production of quality audio -visual materials	01	02	On	2	8	10	20	0	20
	Training management	01	02	On	3	7	10	15	5	20
II. Women in agriculture										
Women & child	Care of early child hood for working women.	01	02	On	4	12	9		25	25
Nutritional Security	Lay out Kitchen garden	01	02	On	6	9	10		25	25
III. Agriculture Engineering										
Farm Mechanization	Use of Various Modern Agricultural Machineries in Agriculture	01	02	On	5	10	10	16	9	25
	Mechanization in Horticultural Crop	01	02	On	3	16	6	20	05	25

d) Sponsored Training (OMBADC)

Thematic Area	Title	Courses	Duration	On/Off	No of participants					
					SC	ST	O	M	F	Tot
Mushroom cultivation	Commercial Paddy straw and Oyster mushroom cultivation	3	5	On	10	40	10	5	55	60
Pisciculture	Biofloc fish and fingerling production	2	5	On	8	25	7	30	10	40
Nursery raising	Nursery raising of vegetable crops	2	5	On	5	25	10	30	10	40
Vermicomposting	Technique of vermiculture and vermicomposting	1	5	On	5	10	5	15	5	20
Poultry	Poultry farming for meat production	1	5	On	4	10	6	16	4	20
Value addition	Value addition of fruits and vegetables	1	5	On	5	8	7	10	10	20

e) Vocational Training

Thematic Area	Title	courses	Duration	On/Off	No of participants/trainee days					
					SC	ST	O	M	F	Tot
Value Addition	Preparation and preservation of value-added product from vegetables and fruits	1	5	On	3	4	3	4	6	10
Total		1	5	On	3	4	3	4	6	10

3. On-Farm Trials to be conducted (7 nos.)

Thematic area	Title	Treatments	No. of farmers
Water management	Assessment of growth & yield of mustard to irrigation scheduling	FP: No irrigation TO ₁ : One irrigation at Rosette stage. TO ₂ : One irrigation at Pod formation TO ₃ : Two irrigation (1 st at Rosette + 2 nd at pod Formation)	07
Farm Mechanization	Assessment of OUAT 4 raw bullock drawn seed drill for sowing ragi	FP: Transplanting TO ₁ : Sowing behind the plough TO ₂ : sowing by OUAT 4 raw bullock drawn seed drill for sowing ragi	07
Fodder production	Assessment of yield of different fodders for diary nutrition & milk productio	FP-Paddy straw TO ₁ -hybrid Napier Var-CO3 TO ₂ -Maize African tall TO ₃ -Guinea grass TO ₄ -Para grass	07
Evaluation of breed	Assessment of poultry breed in Backyard for higher income	FP-Local poultry TO ₁ -Chabro poultry TO ₂ -Pallilshree	07
Allied sector	Assessment of adoption rate and sustainability of different drill in maize	FP-Sowing of seed behind plough TO ₁ -Adoption of cup feed seed drill TO ₂ - Adoption of inclined plate seed drill	15
	Assessment of suitable marketing strategies for better marketing of high value crops (sweet corn)	FP: Sell to local market TO ₁ : Sell to local traders TO ₂ : Fixing a banner at suitable place mentioning special quality of produce	10

4. Frontline Demonstration (10 nos.)

Crop	Season	Title	Technology	No. of demonstration	Area (ha)
Millet	Rabi	Demonstration of mini ragi thresher cum pearler	Threshing by mini ragi thresher cum pearler	10	2.0
Paddy	Kharif	Demonstration on DSR through seed cum fertilizer drill in medium land rice based cropping system	DSR through seed cum fertilizer drill	10	5.0
Pointed gourd	Kharif	Demonstration on high yielding pointed gourd variety Swarna Aloukik in trellis system.	Cultivation of pointed gourd variety Swarna Aloukik with trellis system, spacing 1 mt X 1 mt.	10	0.4

Brinjal	Rabi	Demonstration on mulching in brinjal.	Mulching with low density polyethene sheets of 25 micron thickness and burry both the ends into the soil to a depth of 10 cm.	10	0.4
	Rabi	Demonstration on integrated management of wilt complex of brinjal	Seed treatment with Metalaxy =Mancozeb 72% WP @ 2mg/kg + soil application of carbofuran @ 1 kg a. i/ha+soil drenching of carbendazim 0.25%+ plantomycin 0.0015% at 30 and 45 days after transplanting	10	1.0
Okra	Rabi	Demonstration on suitable IPM module for YVMV in Okra	Seed treatment with imidacloprid 600FS@5gm/kg, Installation of yellow sticky trap @50/ha & spraying Acetamiprid 20SP @0.3gm/lit. at 30 and 45 DAS.	10	1.0
Vegetable	Year round	Demonstration of nutritional garden for improving nutritional security of farm family	Vegetables (10 Plots): Spinach, Amaranthus, Coriander, Green peas, Carrot, Broccoli, Radish, Tomato, Onion, Cowpea, cucurbits in fencing according to the season with Two Papaya Plants, One Lime, one drumstick and two Banana trees and floriculture in bunds Support structure: Low cost poly tunnel for seedlings+ Trellising structure+ Verm tank	10	0.4
Mango	Rabi	Demonstration on Mango Harvester for drudgery reduction	Mango harvester with pedicle(1-2 cm) ,capacity 100kg/hr , WHR 114 beat/min, Average of Est. Energy Expenditure KJ/min-14.8 Kj/min,	10	
Sweet potato	Rabi	Demonstration on value added products from sweet potato & pulse flour fortified noodle.	Refined flour +Sweet potato flour +Pulse flour mixing then steaming 5 (mins)+ cooling +addition of salt and water+ kneading(30min.)+extrusion +Steaming drying (60 degree for 2 hours). Self life of product is(4-5 months) the ratio of three flour is (1000 gm :150gm:25 gm)	10	10 kg
Income generation activity	Rabi	Demonstration on value added products from oyster	Sorghum flour: dry oyster mushroom powder(80:20) along with other ingredients such as sugar, milk powder,	10	10 kg

		mushroom & millet cookies for higher income	baking powder, essence & ammonium bicarbonate.		
Allied sector		Demonstration on progressive farmer is designated as per domain specialization for change of transfer technology	progressive farmer is designated as per domain specialization for change of transfer technology	15	

CFLD (Oilseed/Pulses)

Crop	Season	Area (ha)	No. of beneficiary
Mustard	Rabi	10	25

5. Seed and planting material production/ Poultry bird

Seed		Planting material	
Crop	Area (ha)	Crop	Area/No
Paddy (Variety- Pratikshya)	3	Brinjal	25000
		Tomato	20000
		Chilli	20000
		Cauliflower	20000
		Capsicum	1500
		Cabbage	10000
		Papaya	2500
		Drum stick	500
		Broccoli	500
Poultry Birds (21 days old)	2500 nos.		

6. Extension Activities

Activities	No.	Participants
Field Day	4	160
Kisan Mela	1	200
Kisan Gosthi	1	50
Exhibition	1	100
Film Show	30	500
Method Demonstration	16	160
Farmers Seminar	1	25
Workshop	1	25
Group Meeting	2	100
Lecture Delivered as Resource Person	25	500
Advisory Services	12	100
Scientist Visit to Farmers field	48	600
Farmers visited to KVK	500	500
Diagnostic Visit	38	150
Exposure Visit	12	600
Ex-trainee Samellan	1	50
Soil Health Camp	1	50
Animal Health Camp	2	100

Soil Test Campaign	4	100
Farm-Science Club Convener Meet	2	80
SHG Group Convener Meeting	1	50
Mahila Mandal Convener Meeting	1	25
Celebration of Important day	5	125
Swatch Bharat Mission	10	200
Mahila Kisan Diwas	1	50

7. Revolving Fund

Opening balance as on 1 st April 2023 (Rs. in lakh)	Amount to be invested (Rs.)	Return (Rs.)
2,76,190	3,70,000	4,85,000

8. Expected fund utilization

Project	Source	Amount to be received (Rs. in lakh)
CBSAE development project under OMBADC	OMBADC, Govt. of Odisha	70,000,00
Natural farming	ICAR	6,00,000

9. List of Projects to be implemented

Name of the project	Fund expected (Rs.)
TSP	10,00,000
CBSAE development project under OMBADC	70,00,000

10.No. of success stories to be developed: 04 nos.

11. Scientific Advisory Committee

Date of SAC meeting held during 2022-23	Proposed date
31.01.2023	31.01.2024

12. Soil and water testing

Sample	No. of samples to be analyzed
Soil	65
Plant	-
Water	-

13. Staff position

Sanctioned	In position	If vacant, since when
Programme Coordinator / Sr. Scientist	1	-
SMS (Agril.) / T-7/8	0	2012
SMS (Hort.) / / T-7/8	0	2012
SMS (A.H. & V.S.) / / T-7/8	0	2012
SMS (Fishery Sc.) / / T-7/8	0	2012
SMS (Agril. Engineering)	0	2022
SMS (Agril. Extn)/ T-6	1	-
SMS (Home Sc.) / T-6	1	-
Programme Assistant (Computer)/ T-5	1	-
Programme Assistant/ T-5	1	-
Farm Manager/T-5	1	-
Assistant	0	-

Stenographer, Grade – III	1	-
Driver/ T-2	1	-
Driver / T-2	1	-
Skilled Supporting Staff	1	-
Skilled Supporting Staff	0	2020
Total	10	-

14. Status of infrastructure

Infrastructure	Complete	Under construction	Not started	Reasons, if not started
Administrative building	√			
Trainees' hostel			√	Estimate sought from Executive Engineer(Agril), Baripada
Staff quarter			√	No fund allocation
Demo. unit				
i) IFS			√	No fund allocation
ii) Portable Carp Hatchery			√	No fund allocation
iii) Goatary			√	No fund allocation

15. Fund requirement and expenditure (Rs.)

Total Fund Requirement:

	Expenditure (last year) (Rs. in lakh)	Expected requirement (Rs. in lakh)
Recurring	-	
i. Pay & allowance	107.77	110
ii. Contingency	20.5	22
iii. TA	1.1	1.2
iv. HRD	-	-
Non-recurring (specify)	-	-
i. Works (Road, threshing floor, drying yard, vehicle and implement shed, irrigation system etc.)	3.0	10
iv. Furniture & Equipment	0.85	2.0
v. Vehicle and tractor	9.0	1.0
TOTAL	142.2	146.2

ACTION PLAN FOR SPECIAL FOCUS ON EMPOWERING TRIBAL FARMERS UNDER TSP PROGRAMME

Marigold cultivation for Women SHGs

Problem	Low income due to absence of income generation opportunities
Intervention	Marigold cutting
Beneficiaries / No. of units	50 nos./5 units (SHG)
Unit size	10 nos. per SHG
Input requirement including the cost	Input requirement including the cost: Marigold seedling-22200/0.5 ha @1.10/seedling Total cost required - Rs. 24,420/

Expected Outcome	Socio-economic development of tribal people through additional income generation activities by Marigold cultivation is expected with very little investment and additional income generation activity
-------------------------	---

Free range improved poultry farming by women SHGs

Problem	Low output of desi poultry birds due to lower growth rate and egg laying capacity
Intervention	Breeds such as Aseel,
Beneficiaries / No. of units	250nos. / 250 units (SHG)
Unit size	100 nos. birds per SHG in two phases
Input requirement including the cost	21 days old chicks @ Rs. 90/- per chick for 20 nos./unit Total for 2500 birds = Rs. 225000/-
Expected Outcome	Socio-economic development of tribal people through additional income generation activity by means of rearing improved poultry breeds having more output in terms of growth and egg laying capacity

Mushroom cultivation for Nutritional Security and Small scale Income generation by SHGs

Problem	Malnutrition in tribal people due to unavailability of proper supplementation to the main staple food i.e., rice
Intervention	Cultivation of Paddy straw and Oyster mushroom
Beneficiaries / No. of units	100 nos./10 units (SHG)
Unit size	100 nos. of bed per SHG
Input requirement including the cost	Spawn, additives, polythene etc.@ Rs. 30/- per bed Total for 1000 beds - Rs.30, 000/- Total cost required- Rs 30,000/-
Expected Outcome	Socio-economic development of tribal people through additional income generation activity by means of rearing improved poultry breeds having more output in terms of growth and egg laying capacity

Hybrid Gyno-dioecious Papaya based nutritional gardening in backyard condition

Problem	Unavailability of balanced diet (green vegetables) in the plates of tribal people due to low purchasing power causing -Malnutrition
Intervention	Supplying Gyno-dioecious Variety papaya-: (Hybrid-Red lady) and vegetables (HYV/hybrids) in backyard
Beneficiaries / No. of units	100 nos./10 units (SHG)
Unit size	10 nos. of Papaya plants and 400 nos. of vegetable seedlings per beneficiary
Input requirement including the cost	Papaya seedlings 1,000 nos. @ Rs. 25/- per plant- 25,000/- Vegetable seedlings 40,000 nos. @ Rs. 1.25/-- Rs 50,000/- Total cost required= Rs. 75, 000/-
Expected Outcome	By inclusion with fresh vegetables in the diet will solve the problem of malnutrition as well as it will reduce the daily cooking cost of tribal people

Small tools and equipment for tribal women SHG

Name of equipment	Intervention	Beneficiaries / No. of units	Total Cost Required
Sprayer		15	1,20,000

Sd/-
Senior Scientist and Head
KVK, Mayurbhanj-II, Jashipur