

# Action Plan 2025-26



# KRISHI VIGYAN KENDRA MAYURBHANJ-II

ODISHA UNIVERSITY OF AGRICULTURE AND TECHNOLOGY, BHUBANESWAR-751003

1. Name of the KVK : Mayurbhanj – II, Jashipur

2. Name of host organization : Orissa University of Agriculture & Technology, Bhubaneswar

#### Training programmes to be organized (April 2025 to March 2026)

#### a) Farmers and Farm women

Thematic Area	Title	No of	Duration	On /		N	No of part	icipa	nts	
		training	(days)	Off	SC	ST	Others	M	F	Total
				campus						*
I.Agronomy		•	•	1		ı			l	l
INM	Training on Nitrogen									
	management by LCC in	1	1	Off	08	12	10	19	11	30
	Rice									
INM	Training on integrated									
	nutrient management in	1	1	Off	05	16	09	16	14	30
	Finger millet									
ICM	Training on climate			0.00						
	resilient agriculture for	1	1	Off	07	15	08	17	13	30
	enhancing productivity									
INM	Integrated Nutrient			0.00						
	Management in	1	1	Off	09	14	07	11	19	30
	Sunflower									
ICM	Training on Contingent									
	crop management during	1	1	Off	07	14	09	15	15	30
	untimely rainfall in Rice		1		0 /			10	10	30
	in kharif season.									
Ecosystem	Training on adverse									
protection	effect of residue burning	1	1	Off	08	12	10	19	11	30
	and alternative way of									
	rice residue management									
WM	Training on types of									
	nozzle, sprayer and	1	1	Off	05	16	09	16	14	30
	spraying techniques of									
	herbicides in Rice									
ICM	Training on ICM in	1	1	Off	07	15	08	17	13	30
	linseed									
ICM	Training on ICM in			Off						
	scented rice for higher	1	1	On	09	14	07	11	19	30
	yield in maize									
Soil testing	Training on methods of			Off	0.7		0.0	1 -	1	20
	Soil sample collection,	1	1		07	14	09	15	15	30
	processing of soil sample									

	and testing of different									
	_									
	nutrient by									
1770	Mridaparikshyak									
IFS	IFS for maximum									
	utilization of on farm	1	1	Off	08	12	10	19	11	30
	resources and enhancing									
	arm productivity									
II. Agriculture E	xtension									
Capacity	Farm record management									
Building and	for Sustainable	01	01	Off	3	10	17	30	00	30
Group	economics									
Dynamics	Capacity building in									
	strengthening farmer	01	01	Off	10	14	16	30	0	30
	group									
	Seed treatment and its	0.1	0.1	0.22		1.0		2.0	_	2.0
	benefits	01	01	Off	6	16	8	30	0	30
	Effective crop production									
	through Seasonal	01	01	Off	3	15	12	25	5	30
	calendar	-	-							
Market led	Use of blackboard									
Extension	technology for effective	01	01	Off	10	14	16	30	0	30
Enterior	extension	01	01	011	10		10			50
	Management of									
	vegetable seedlings and	01	01	Off	3	15	12	25	5	30
	its marketing	O1	01			13	12	23	3	30
Extension	Marketing of maize									
		01	0.1	Off	4	22	4	26	4	20
Methodologies	through mass extension	01	01	On	4	22	4	20	4	30
TT TT (* 14	method									
III. Horticulture			T	T	1	I		Ι	I	
Horticulture –	Cultivation of tomato	01	01	Off	09	11	10	21	09	30
Vegetable Crop	under natural farming	01	01			11	10	21	0)	50
Fruit Production	Cultivation practices of	0.1	0.1	O.CC	0.0	1.0	1.4	1.0	1.0	20
	Dragon fruits	01	01	Off	06	10	14	18	12	30
	Pre and Post harvest									
	management in mango.									
Vegetable crop	Package of practices of									
Z r	pumpkin cultivation.	01	01	Off	11	09	10	22	08	30
	Organic cultivation									
	method of Chilli.	01	01	Off	08	09	13	15	15	30
	mediod of Cilini.									

	Package of practices of Watermelon cultivation.	01	01	Off	07	08	15	19	11	30
	Package of practices of brinjal cultivation.	01	01	Off	05	14	11	16	14	30
	Package of practices of Cole crop.	01	01	Off	10	11	09	11	19	30
IV. Plant Protec	tion									
Integrated disease	Integrated management of wilt complex of brinjal	01	01	Off	3	15	12	25	5	30
management	Suitable IPM module for YVMV in black gram and green gram	01	01	Off	11	13	6	24	6	30
	Integrated management of neck blast in paddy	01	01	Off	12	15	3	22	8	30
Integrated pest management	Yellow Stem Borer management in paddy	01	01	Off	4	14	12	18	12	30
	BPH/ WBPH management in paddy	01	01	Off	6	15	9	20	10	30
	IPM module for pod borer complex of Pigeon pea	01	01	Off	9	16	5	11	19	30
	Management of aphid in cabbage	01	01	Off	3	15	12	15	15	30
	Sucking pest management in chilli	01	01	Off	10	12	8	22	8	30

V. Agriculture En	ngineering									
Farm mechanization	Mechanized DSR and its suitability	01	01	Off	00	25	05	20	10	30
	Mechanized maize cultivation	01	01	Off	05	20	05	19	11	30
	Engineering intervention in millet cultivation	01	01	Off	02	16	12	20	10	30
	Horticultural tools and implements for orchard management	01	01	Off	03	19	08	24	06	30
Soil & Water conservation	Irrigation scheduling and water conservation in mustard crops	01	01	Off	02	24	02	22	08	30
	Drip & sprinkler irrigation	01	01	Off	05	20	05	17	13	30

#### VI. Women in Agriculture

Poultry	Rearing improved poultry breed (Variety- Aseel) in back yard condition	01	01	Off	09	15	06	00	30	30
Duckling	Rearing improved Duckling breed (Variety- Khaki Campbell & DK) in back yard pond	01	01	off	00	30	00	00	30	30
Mushroom cultivation	Cultivation practices of paddy straw mushroom by Semi composting method.	01	01	Off	00	30	00	00	30	30
Drudgery Reduction	Use of different farm implement for Drudgery reduction.	01	01	Off	09	11	10	00	30	30
Nutritional security	Layout of Improving food nutrition security through homestead gardening	01	01	Off	00	30	00	00	30	30
	Preparation of millet bar by using different type of millet.	01	01	Off	30	00	00	00	30	30
Value addition	Preparation and preservation value addition from Oyster mushroom.	01	01	Off	07	18	05	00	30	30
	Preparation of value- added product from fruits vegetables	01	01	Off	00	30	00	00	30	30
	Preparation of dehydrated product from cereals and pulses	01	01	Off	10	12	08	00	30	30
	Preparation and preservation of value-added product from jackfruit.	01	01	Off	07	16	07	00	30	30

#### b) Rural youths

Thematic	Title	No	Durat	On/		N	o of pa	rticip	ants	
Area		of	ion	Off	SC	ST	Oth	M	F	Total
		cours					ers			
		es								
I. Agronomy										
Composting	Training on methods of	01	02	On		-	-	-	-	15
method	preparation of organic bio									
	products and different method									
	of composting									
Seed	Training on Seed production	01	02	On		-	-	-	-	15
production	technology in rice									
II. Agriculture	Extension	•								

Entraneanava	Training on packaging, labeling									
Entrepreneurs		0.4	0.2			4.0	_			
hip	& branding of value-added	01	03	On	0	10	5	15	0	15
development	crops									
	Training on making of different	01	03	On	0	08	07	10	5	15
	organic components	01	03	Oli		08	07	10	3	13
ICT in	Training on uses of ICT in	01	03	On	0	08	07	10	5	15
Agriculture	Agriculture	01	03	On		00	07	10	3	13
III. Horticultui	re									
Orchard	Management practices of Apple	01	02	0	3	5	7	11	4	15
management	ber orchard	01	02	On	3	3	7	11	4	13
Nursery	Management practices of									
management	healthy vegetable nursery in	01	02	On	6	8	1	9	6	15
	Kharif season.									
	L									
IV. Women in	agriculture									
Mushroom	Entrepreneurship development	01	03	On	0	15	0	4	11	15
cultivation	through mushroom cultivation	01	03	Oii		13	U	7	11	13
Value addition						•				
	Entrepreneurship development									
	through value added product	01	03	On	4	3	8	2	13	15
	from different millet.									
V. Agriculture	Engineering				I	<u>I</u>				
Farm	Use & operation of seed cum	0.1				1.0	_			
Mechanization	fertilizer drill	01	02	On	0	10	5	11	4	15
	Agri-entrepreneurship									
	development through agro	01	02	On	0	7	8	13	2	15
	service centre									
VI. Plant Prote										
Honey Bee	Honey Bee Rearing	0.1					_	1.0		
Rearing		01	02	On	3	9	3	10	5	15
Vermicomposti	Vermicomposting	0.1	0.3		_	00	07	10	_	1.5
ng		01	03	On	0	08	07	10	5	15
		l	<u> </u>	l	1	1		<u> </u>	l	

#### c) Extension functionaries

Thematic Area	Title	No of	Duration	On/Off		N	lo of part	icipa	nts	
		courses			SC	ST	Others	M	F	Total
I. Agronomy										
Natural farming	Natural farming for	01	02	On	2	8	10	12	8	20
	sustainable agriculture			Oli	2	0	10	12	0	20
II. Agriculture I	Extension									
Capacity	Production of quality									
Building	audio -visual materials	01	02	On	7	8	10	25	0	25
	with effective public	01	02	Oli	/	0	10	23	U	23
	speaking									

	Training and Meeting management	01	02	On	8	7	10	15	10	25
III. Women in a	griculture				•	•		•		
Women & child	Deficiency &									
	prevention of protein	01	02	On	4	12	9		25	25
	energy malnutrition.									
Nutritional	Lay out Kitchen	01	02	On	6	9	10		25	25
Security	Garden	01	02	Oli	U	9	10		23	23
III. Agriculture	Engineering									
Farm	Use of various Modern									
Mechanization	Agricultural	01	02	On	5	10	10	16	9	25
	Machineries in	01	02	Oli	)	10	10	10	9	23
	Agriculture									
	Mechanization in	01	02	On	3	13	9	20	5	25
	Horticultural Crop	VI	02	Oli	3	13	9	20	3	23

## d) Sponsored Training for F& FW (OMBADC)

Thematic Area	Title	Courses	Duration	On/		No	of pa	rticij	pants	
				Off	SC	ST	О	M	F	Tot
Mushroom	Commercial	2	10	On	0	40	0	0	40	40
cultivation	Paddy straw									
	mushroom									
	cultivation									
	Commercial	2	10	On	6	20	14	8	32	40
	Oyster									
	mushroom									
	cultivation									
Nursery raising	Nursery raising	2	10	On	11	15	14	12	28	40
	of vegetable									
	crops									
	Gardening and	1	5	On	5	15	0	05	15	20
	Grafting									
Vermicomposting	Technique of	2	10	On	8	20	12	14	26	40
	vermiculture and									
	vermicomposting									
Poultry	Poultry farming	2	10	On	8	25	7	30	10	40
	for meat									
	production									
Value addition	Millet	1	5	On	5	8	7	10	10	20
	production & its									
	value addition									
Apiculture	Scientific Bee	2	10	On	5	15	20	18	22	40
	Keeping									
Animal Science	Goat Farming	2	10	On	9	25	6	30	10	40

#### e) Sponsored Training for Field Functionaries (OMBADC)

Thematic Area	Title	Courses	Duration	On/		No	of pa	rticij	pants	
				Off	SC	ST	О	M	F	Tot
Mushroom cultivation	Commercial Paddy straw mushroom cultivation	2	8	On	5	10	25	11	29	40
	Commercial Oyster mushroom cultivation	2	8	On	10	10	20	15	25	40
Crop production	Constraints and packages and practices of millet cultivation	1	4	On	8	25	7	30	10	40
Horticulture	Gardening and Grafting	1	4	On	5	15	0	05	15	20
	Nursery raising of vegetable crops	2	8	On	7	15	18	13	27	40
Vermicomposting	Technique of vermiculture and vermicomposting	2	4	On	5	20	15	25	5	40
Poultry	Poultry farming for meat production	2	4	On	8	25	7	30	10	40
Value addition	Value addition of millets	1	4	On	5	8	7	10	10	20
Apiculture	Scientific Bee Keeping	1	4	On	10	15	15	25	15	40
Animal Science	Feed and Health management of Goat	2	4	On	8	25	7	30	10	40
Farm Mechanization	Use & operation of farm implements	2	4	On	5	20	15	40	0	40

#### f) Vocational Training

Thematic Area	Title	cours	Duration	On/	No o	f part	icipa	nts/tr	ainee (	days
		es		Off	SC	ST	0	M	F	Tot
Value Addition	Entrepreneurship development through value added product from forest product	1	5	On	3	4	3	4	6	10
	Total	1	5	On	3	4	3	4	6	10

#### 3. On-Farm Trials to be conducted (8 nos.)

Thematic area	Title	Code	Treatments	No. of farmers
Crop diversification	Assessment of non-ragi millet crops for diversification of millet production system	24OAG07(K)	FP- Finger millet TO <sub>1</sub> :Little millet TO <sub>2</sub> :Pearl millet TO <sub>3</sub> :Foxtail millet TO <sub>4</sub> :Sorghum,( IIMR, 2023)	07
Varietal evaluation	Assessment of medium duration rice varieties under rainfed condition	24OAG01(K)	FP: Rice variety Lalat TO <sub>1</sub> : Kalinga Dhan 1203 TO <sub>2</sub> -Kalinga Dhan 1204 TO <sub>3</sub> : Kalinga Dhan 1205 (OUAT, 2022)	07
Natural farming module	Assessment of natural farming practices in vegetable crops	25OAG11 (KRS)	FP: Okra sole crop with conventional PoP  TO <sub>1</sub> : Okra + Cowpea (1:1)+Seed treatment with beejamrita 200 ml/kg seeds. Ghanjeevamrit 400 kg/acre 2 times 200 kg during sowing and 45 DAS (Placements)+ Application of Dhravajeevamrit, Soil application 3 times @200 l/acre each at 30, 60 and 90 DAS and foliar spray 4 times at 15,45,75, and 105 DAS @ 10% spray. Marigold as border crop, spraying Neemastra and Agniastra @ 51 in 2001 of water at 10 days interval alternatively. Spraying of sour butter milk @ 6L in 100 L of water on incidence of diseases. (AP Natural farming model)	07

			TO <sub>2</sub> : Okra + Cluster bean	
			(1:1)+ Green manuring	
			through Dhaincha. Seed	
			treatment with beejamrita	
			200 ml/kg of seeds for 7	
			hrs . Application of FYM	
			200 kg/acre +	
			Ghanjeevamrit 25 kg/acre	
			during sowing +	
			Application of jeevamrit	
			Soil application 6 times	
			@200 l each at 15 days	
			interval after sowing	
			along with irrigation	
			water. 10 % desi cow	
			urine spray if leaf turns	
			yellow. 6 foliar spray of	
			Jeevamrit @ 5 % at 20	
			days interval from	
			sowing of main crop	
			growing of trap crops	
			marigold as border crop.	
			Spraying Neemastra and	
			Bhrahamstra @ 31 in	
			100 l of water at 10 days	
			interval alternatively.	
			Spraying of sour butter	
			milk @ 31 in 100 l of	
			water on incidence of	
			diseases. (Gujarat	
			Natural farming)	
Farm Mechanization	Aggagament of navve1	240 A E06(V)	MANAGE, 2025 FP-No intercultural	
rann wechanization	Assessment of power weeder cum ridger for intercultural	24OAE06(K)	operation & ridging	
	operation in maize		operation & ringing $TO_1$ -Intercultural operation	
	operation in marze		by power weeder	07
			TO <sub>2</sub> -Intercultural operation	07
			& ridging by power weeder	
			cum ridger	
Water management	Assessment of gravity fed drip	25OAE02(R)	FP: Furrow method of	
	irrigation with mulching in		irrigation	07
	Brinjal		TO1: Garvity drip irrigation	
	1 -	I	, , ,	

			without mulching TO2: Garvity drip irrigation with mulching	
Mushroom	Assessment on production straw mushroom from semi composted substrates	25OHS01(K)	FP:- Paddy straw mushroom production in bundle straw 5 Kg, soaking period 5hrs, addition spawn& food supplements (gram power + wheat bran) 3% of the substrate, Calcium carbonet1-2%  TO1:- Chopped bundle straw of size 2- 3inches+wheat bran (6%)+chicks Manure (1.5 %)+calcium carbonate (2%)  TO2:- Crumbled straw + wheat bran (6%) +chicken manure (1.5%) +CaCo3 (2%)	07
Evaluation of breed	Assessment of different duck breeds for better production in the district.	23OAS02(K/R)	FP-Local duck TO <sub>1-Khaki</sub> Campbell TO <sub>2-</sub> DK	07
Allied sector	Assessment of effectiveness of gender friendly extension approaches and methodologies for transfer of value addition technologies of Ragi	25OEE06(Y)	FP-technology transfer through F-F extension model TO1: technology dissemination through para extension worker TO2: technology dissemination through PPP model	60
	Assessment of gender responsiveness in climate smart agriculture interventions delivered through different channels.	25OEE09(Y)	FP: CSTs access through input dealers TO <sub>1</sub> : CST introduced through participatory group TO <sub>2</sub> : CSTs delivered by KVK or institutional platform	60

# 4. Frontline Demonstration (15 nos.)

Crop	Season	Title	Code	Technology	No. of demonstration	Area (ha)
Rice	Kharif	Demonstration on indigenous aromatic rice variety Kalikati	25FAG5(K)	FP: Pimpudibasa Demo: Kalikati	10	1.0
Linseed	Rabi	Demonstration of Integrated crop management practices in linseed	24FAG38(R)	FP: 2 Local linseed var., NPK@15-20-0kg/ha only Demo: Variety-Arpita, line sowing, Fertiliser (60-30-30) - 100 % N (2 splits - 50% N as basal + 50% N as top dressing), supplemental application of Nano urea @3ml /L at flower initiation and capsule development stage	10	1.0
Sunflower	Rabi	Demonstration on integrated crop management in sunflower	25FAG24(R)	FP: Farmers' package of practices  Demo: Var. KBSH 53,  STBF (60-90-60) +  Sulphur @30kg/ha and  B10% @10kg/ha +  Trichoderma @4  kg/100 kg. Pre em  Pendimethalin  @2500ml/ha	10	1.0
Rice-Pulse	Kharif	Demonstration on customized mechanical transplanting under integrated rice-pulse cropping system	25FAG9(K)	Technology Details?	10	2.0
Kharif	Kharif	Demonstration of line sowing of maize by using tractor drawn	23FAE11(K)	FP- Line sowing on furrow prepared by tractor cultivator Demo- Sowing by	10	2.0

		seed cum fertilizer drill		tractor drawn seed cum fertilizer drill		
Mustard	Rabi	Demonstration of tractor drawn seed cum fertilizer drill for line sowing of mustard	24FAE01(R)	FP- Broadcasting Demo- Line sowing by tractor drawn seed cum fertilizer drill	10	2.0
Mustard	Rabi	Demonstration of effect of irrigation scheduling on yield of mustard	25FAE03 (R)	FP- Improper and irregular irrigation during entire growing period Demo- Two Irrigations (1st at Rosette + 2nd at Pod Formation)	10	2.0
Vegetables	Rabi	Demonstration of dryland power weeder in vegetables	24FAE03(R)	FP- Use of spade for weeding Demo- Weeding by power weeder	10	1.0
Kharif	Kharif	Demonstration of Management of Neck Blast in Rice		Seed treatment with (Carboxin 37.5% + Thiram 37.5%) WP @ 2.5 g/kg seed and two sprays of (Trifloxystrobin 25% + Tebuconazole 50% WG) @ 200 g/ha at 15 days interval starting first spray at leaf blast disease appearance	10	1.0
Tomato	Rabi	Demonstration on HYV Tomato variety - Kalinga Tomato 121	24FHO03 (R)	Cultivation of HYV Tomato variety – Kalinga Tomato 121. It is a wilt tolerant variety. Growing period of 90-150 days. Yield potential of 300- 350 qtl/ha.	10	1.0
Tomato	Rabi	Demonstration  on natural farming technology on Tomato.	24FHO01(R)	Marigold as intercrop in the ratio of 1:5.  Maize as barrier crop.  Straw mulching and irrigation with alternate channel.  Application of Jibamruta @ 500 lt/ha	10	0.4

				thrice at 15 days interval. Foliar spray of Nimastra @ 200 lt/ha twice at 15 days interval.		
Apple ber	Kharif	Demonstration on crop management in Apple ber	25FHO08(K)	Pruning at a height of 30 cm from ground level with application of 50 kg FYM, 500 gm N, 200 gm P and 500 gm k per plant. Manuring should be done immediately after pruning. Spray 2% KNO3 thrice at monthly interval in January, February and March.	10	1
Mango		Demonstration on Pre and Post harvest management of Mango	23FHO28(K/R)		10	1
Millet	Year round	Demonstration on Millet bar for higher income	25FHS05(K)	Preparation of millet bar from roasted finger millet bar from roasted finger millet 20gm, roasted pearl millet 20 gm, Puffed sorghum 30gm, roasted Bengal gram20 gm, groundnut 20 gm with jaggery 40 gm.	10	10 kg
Jack fruit	Rabi	Demonstration on processing and packaging methods of tender jack fruit.	24FHS18(K/R) *	Surface cleaning/ dirt removal by washing, peeling and cutting in to pieces. Dipping in 0.5% (W/V) citric acid and 0.1% ascorbic acid for 7 mins, surface drying and	10	10 kg

				packaging in pun net pack or PP pouch with 8-10 pin hole perforation and refrigerated, storage at 10 <sup>o</sup> C		
Oyster Mushroom (Value addition)	Rabi	Demonstration on oyster mushroom chips for higher income	24FHS09(R) *	Preparation of mushroom chips ,freshly harvested mushroom are washed divided in individual mushroom from the bunch (in case of oyster mushroom) &blanched in 2% brine solution. The mushrooms are dipped overnight in a solution of 0.1% of citric acid +1.5% of NaCL+ 0.3% of red chili power ,After draining off the solution, the mushrooms are subjected to drying in cabinet dryer at 60 degree for 8 hrs. Then it is fried in the refined oil a good quality chips are prepared spices mixing & keep air tight poly pack.	10	10kg
Evaluation breed	Rabi	Demonstration on poultry breed Var-Aseel in backyard.	23FAS09(R) *	Rearing Aseel breed with proper brooding management for 21 days followed by free range feeding.	10	150 nos
Allied sector	Rabi	Demonstration on extent of adoption of climate resilient technology among farmers for sustainable production	25FEE01(Y)	Recommended climate resilient technology practice by farmers	100	-

	Rabi	Extend of	25FEE04(Y)	Sowing through seed	30	-
		adoption of seed		cum fertilizer drill		
		cum fertilizer				
		drill in maize				
		cultivation				

## CFLD (Oilseed/Pulses)

Crop	Season	Area (ha)	No. of beneficiary
Mustrad	Rabi	80	160

#### 5. Seed and planting material production/ Poultry bird

Seed	Planting material		
Crop	Area (ha)	Crop	Area/No
Paddy (Variety- Pratikshya)	3	Brinjal	30000
		Tomato	30000
		Chilli	20000
		Cauliflower	18000
		Capsicum	4000
		Cabbage	14000
		Papaya	2000
		Drum stick	2000
Poultry Birds (21 days old)	3500 nos.		

#### 6. Extension Activities

Activities	No.	Participants
Field Day	6	240
Kisan Mela	1	200
Kisan Gosthi	1	50
Exhibition	1	100
Film Show	30	500
Method Demonstration	16	160
Farmers Seminar	1	25
Workshop	1	25
Group Meeting	2	100
Lecture Delivered as Resource Person	25	500
Advisory Services	36	100
Scientist Visit to Farmers field	129	600
Farmers visited to KVK	2050	2050
Diagnostic Visit	69	205
Exposure Visit	38	760
Ex-trainee Samellan	1	50
Soil Health Camp	1	50
Animal Health Camp	2	100
Soil Test Campaign	2	100
Farm-Science Club Convener Meet	2	80
SHG Group Convener Meeting	1	50
Mahila Mandal Convener Meeting	1	25
Celebration of Important day	5	125

Swatch Bharat Mission	18	320
Mahila Kisan Diwas	1	50

#### 7. Revolving Fund

Opening balance	Amount to be invested	Return
as on 1st April 2024 (Rs. in lakh)	(Rs.)	(Rs.)
185570.10	571412	705301

#### 8. Expected fund utilization

Project	Source	Amount to be received (Rs. in lakh)
CBSAE development	OMBADC, Govt. of Odisha	70,000,00
project under		
OMBADC		
Natural farming	ICAR	6,00,000

#### 9. List of Projects to be implemented

Name of the project	Fund expected (Rs.)
TSP	10,00,000
CBSAE development project under OMBADC	70,00,000

#### **10.No. of success stories to be developed:** 04 nos.

#### 11. Soil and water testing: 300

Sample	No. of samples to be analyzed
Soil	110
Plant	-
Water	-

#### 12. Staff position

Sanctioned	In position	If vacant, since when
Sr. Scientist & Head	1	
SMS (Hort.)	0	2012
SMS (A.H. & V.S.)	0	2012
SMS (Fishery Sc.)	0	2012
SMS (Agril. Engineering)	0	2022
SMS (Agril. Extn)	1	-
Scientist (Home Sc.)	1	-
SMS(Agronomy)	1	-
Programme Assistant (Computer)	1	-
Programme Assistant (Horticulture)	1	-
Farm Manager	1	-
Office Assistant	0	2012
Steno cum computer operator	1	-
Driver cum Mechanic	1	-
Driver cum Mechanic	1	-
Skilled Supporting Staff	1	-
Skilled Supporting Staff	0	2020
Total	10	-

# 13. Fund requirement and expenditure (Rs.) Total Fund Requirement:

•	Expenditure (last year) (Rs. in lakh)	Expected requirement (Rs. in lakh)
Recurring	-	
i. Pay & allowance	98.08	110
ii. Contingency	37.37	40
iii. TA	1.5	2.0
iv. HRD	0.15	0.2
Non-recurring (specify)	-	-
i. Works (Road, threshing floor, drying yard,	0	-
vehicle and implement shed, irrigation system		
etc.)		
iv. Furniture & Equipment	1.0	1.0
v. Library	0.1	0.1
v. Vehicle and tractor	-	-
TOTAL	138.2	153.3

#### ACTION PLAN FOR SPECIAL FOCUS ON EMPOWERING TRIBAL FARMERS UNDER TSP **PROGRAMME**

#### 1. Bee Keeping

Problem	Low income due to absence of income generation opportunities in spite of		
	availability of sufficient natural flora & fauna		
Intervention	Apis Indica species to be supplied adjacent to Similipal bio-sphere area		
Beneficiaries / No. of units	20 nos./5 units (SHG)		
Unit size	4 nos. per SHG		
Input requirement	Input requirement including the cost: Bee box & Colony –Rs. 4000/unit		
including the cost	Total cost required - Rs. 80,000/		
<b>Expected Outcome</b>	Socio-economic development of tribal people through additional income		
	generation activities by bee keeping is expected with very little investment and		
	less labour intensive		

#### 2. Free range improved poultry farming by women SHGs

Problem	Low output of desi poultry birds due to lower growth rate and egg laying capacity
Intervention	Breeds such as Aseel, Vezaguda, Kadaknath etc.

Beneficiaries / No. of units	200nos. / 20 units ( SHG)		
Unit size	100 nos. birds per SHG in two phases		
Input requirement	21 days old chicks @ Rs. 90/- per chick for 100 nos./unit		
including the cost	Total for 2000 birds = Rs. 2,00,000/		
<b>Expected Outcome</b>	Socio-economic development of tribal people through additional income		
	generation activity by means of rearing improved poultry breeds having more		
	output in terms of growth and egg laying capacity		

#### 3. Mushroom cultivation for Nutritional Security and Small-scale Income generation by SHGs

Problem	Malnutrition in tribal people due to unavailability of proper supplementation to		
	the main staple food i.e., rice		
Intervention	Cultivation of Paddy straw and Oyster mushroom		
Beneficiaries / No. of units	1000 nos./100 units (SHG)		
Unit size	10 nos. of bed per SHG		
Input requirement	Spawn, additives, polythene etc.@ Rs. 30/- per bed		
including the cost	Total for 1000 beds - Rs.30000		
	Total cost required- Rs 30000		
<b>Expected Outcome</b>	Socio-economic development of tribal people through additional income		
	generation activity by means of rearing improved poultry breeds having more		
	output in terms of growth and egg laying capacity		

#### 4. Hybrid Gyno-dioecious Papaya based nutritional gardening in backyard condition

Problem	Unavailability of balanced diet (green vegetables) in the plates of tribal people		
	due to low purchasing power causing -Malnutrition		
Intervention	Supplying Gyno-dioecious Variety papaya-: (Hybrid-Red lady) and vegetables		
	(HYV/hybrids) in backyard		
Beneficiaries / No. of units	200 nos./20 units (SHG)		
Unit size	10 nos. of Papaya plants and 400 nos. of vegetable seedlings per beneficiary		
Input requirement	Papaya seedlings 2,000 nos. @ Rs. 25/- per plant- 50,000/-		
including the cost	Vegetable seedlings 80,000 nos. @ Rs. 1.25/ Rs 1,00,000/-		
	Total cost required= Rs. 1,50, 000/-		
<b>Expected Outcome</b>	By inclusion with fresh vegetables in the diet will solve the problem of		
	malnutrition as well as it will reduce the daily cooking cost of tribal people		

#### 5. Small tools and equipment for tribal women SHG

Name of equipment	Intervention	Beneficiaries / No. of units	Total Cost Required
Sprayer		20	40,000
Bhindi plucker		50	5,000

Improved sickle	50	10,000
Garden kit	25	15,500
Trench hoe	20	11,600
Rose cane	30	17,900
Total		1,00,000

## 6. Demonstration of hybrid maize variety "Kalingaraj" for improved profitability

Problem	Unavailability of Suitable hybrid variety of maize from reliable source	
Intervention	Supplying of hybrid maize variety "Kalingaraj along with improved package	
	of practices.	
Beneficiaries / No. of units	5 ha	
Unit size	per beneficiary	
Input requirement	Maize seed (variety "Kalingaraj")1 qtl - 35,000/-	
including the cost	Need base PP chemicals- Rs 10,000/-	
	Total cost required= Rs. 45, 000/-	
<b>Expected Outcome</b>		

Sd/-Senior Scientist and Head KVK, Mayurbhanj-II, jashipur